

## 6110 Department of Education

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
006 Budget Act appropriation	\$43,177	\$44,253	\$46,469
Allocation for employee compensation	1,029	1,612	-
Adjustment per Section 3.60	283	-106	-
Adjustment per Section 4.75 Statewide Surcharge	44	-	-
<b>Totals Available</b>	<b>\$44,533</b>	<b>\$45,759</b>	<b>\$46,469</b>
Unexpended balance, estimated savings	-31	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$44,502</b>	<b>\$45,759</b>	<b>\$46,469</b>
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Support)	\$47,816	\$47,127	\$51,650
Allocation for employee compensation	1,550	780	-
Adjustment per Section 3.60	224	-84	-
Adjustment per Section 4.75 Statewide Surcharge	65	-	-
Transfer to Legislative Claims (9670)	-1	-	-
002 Budget Act appropriation (State Schools Lease Revenue Debt Service Adjustment)	118	121	969
Adjustment per Section 4.30 (Lease-Revenue)	-3	-121	-
003 Budget Act appropriation (Standardized Account Code Structure)	1,089	1,252	1,293
Allocation for employee compensation	42	34	-
Adjustment per Section 3.60	6	-3	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
005 Budget Act appropriation (State Special Schools)	34,483	37,174	38,414
Allocation for employee compensation	2,011	987	-
Adjustment per Section 3.60	206	-80	-
Adjustment per Section 4.75 Statewide Surcharge	36	-	-
007 Budget Act appropriation (Instructional Materials Management and Distribution)	124	131	-
Allocation for employee compensation	6	5	-
Adjustment per Section 3.60	1	-	-
008 Budget Act appropriation (State Special Schools Transportation)	2,452	2,503	3,144
Allocation for employee compensation	16	4	-
Adjustment per Section 3.60	1	-1	-
Adjustment per Section 4.75 Statewide Surcharge	3	-	-
009 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	1,483	-
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-	-3	-
015 Budget Act appropriation (transfer to State Instructional Material Fund)	495	519	-
Allocation for employee compensation	24	17	-
Adjustment per Section 3.60	-	-1	-
021 Budget Act appropriation (Nutrition Education)	72	72	-
Chapter 702, Statutes of 2006, Section 3 (School Breakfast Study)	170	-	-
Chapter 524, Statutes of 2006	120	-	-
Chapter 211, Statutes of 2006	150	-	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	350	-	-
Education Code Section 8483.5 (After School Education and Safety Program)	-	2,957	3,056
Allocation for employee compensation	-	67	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	-	-5	-
Chapter 783, Statutes of 2006 (Section 2)	100	-	-
Prior year balances available:			
Item 6110-001-0001, Budget Act of 2006 as reappropriated by Item 6110-492 and 493, Budget Act of 2007	-	479	-
Item 6110-011-0001, Budget Act of 2000	58	-	-
Item 6110-011-0001, Budget Act of 2001	81	-	-
Chapter 900, Statutes of 2004 (Williams-Instructional Materials)	127	127	-
Chapter 702, Statutes of 2006, Section 3	-	26	-
Chapter 524, Statutes of 2006	-	119	-
Chapter 751, Statutes of 2006 (Quality Education Investment Act)	-	215	-
Chapter 783, Statutes of 2006 (Section 2)	-	48	-
<b>Totals Available</b>	<b>\$91,994</b>	<b>\$95,982</b>	<b>\$98,526</b>
Unexpended balance, estimated savings	-6,125	-	-
Balance available in subsequent years	-835	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$85,034</b>	<b>\$95,982</b>	<b>\$98,526</b>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$129,536</b>	<b>\$141,741</b>	<b>\$144,995</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$42	\$46	\$47
<b>Totals Available</b>	<b>\$42</b>	<b>\$46</b>	<b>\$47</b>
Unexpended balance, estimated savings	-12	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$30</b>	<b>\$46</b>	<b>\$47</b>
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,156	\$1,475	\$1,625
Allocation for employee compensation	47	32	-
Adjustment per Section 3.60	7	-2	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
<b>Totals Available</b>	<b>\$1,212</b>	<b>\$1,505</b>	<b>\$1,625</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,211</b>	<b>\$1,505</b>	<b>\$1,625</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$899	\$944	\$976
Allocation for employee compensation	34	23	-
Adjustment per Section 3.60	5	-2	-
Adjustment per Section 4.75 Statewide Surcharge	2	-	-
<b>Totals Available</b>	<b>\$940</b>	<b>\$965</b>	<b>\$976</b>
Unexpended balance, estimated savings	-71	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$869</b>	<b>\$965</b>	<b>\$976</b>
<b>0349 Educational Telecommunication Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$5,336
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5,336</b>
<b>0687 Donated Food Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,772	\$7,366	\$7,405
Allocation for employee compensation	185	121	-

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Adjustment per Section 3.60	23	-9	-
Adjustment per Section 4.75 Statewide Surcharge	7	-	-
Prior year balances available:			
Chapter 118, Statutes of 2005, Section 19	<u>1,200</u>	<u>1,200</u>	<u>-</u>
<b>Totals Available</b>	<b>\$8,187</b>	<b>\$8,678</b>	<b>\$7,405</b>
Unexpended balance, estimated savings	-1,492	-	-
Balance available in subsequent years	<u>-1,200</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5,495</b>	<b>\$8,678</b>	<b>\$7,405</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	<u>\$35</u>	<u>\$127</u>	<u>\$127</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$35</b>	<b>\$127</b>	<b>\$127</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$156,280	\$158,337	\$152,481
Allocation for employee compensation	3,970	2,768	-
Adjustment per Section 3.60	570	-210	-
Adjustment per Section 4.75 Statewide Surcharge	-168	-	-
Adjustment per Section 15.25	-	-12	-
Budget Adjustment	-31,968	-	-
Chapter 561, Statutes of 2006	<u>100</u>	<u>-</u>	<u>-</u>
<b>Totals Available</b>	<b>\$128,784</b>	<b>\$160,883</b>	<b>\$152,481</b>
Unexpended balance, estimated savings	<u>-20</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$128,764</b>	<b>\$160,883</b>	<b>\$152,481</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code Section 16370 (Education Technology Software Royalties)	\$-	\$161	\$161
Education Code Section 33332 (Miscellaneous Donations)	1,426	1,012	-
Government Code Section 16370 (Apprenticeship Manuals)	-	77	70
Vehicle Code Section 12804.6 (Transit Bus Driver Instructor Certification)	74	59	64
Government Code Section 16370 (General Education Diplomas)	475	1,409	1,410
Education Code Section 1330 (UI Administration)	<u>8</u>	<u>107</u>	<u>103</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,983</b>	<b>\$2,825</b>	<b>\$1,808</b>
<b>0955 State Instructional Materials Fund</b>			
APPROPRIATIONS			
Education Code Section 60246 (Instructional Materials)	<u>\$511</u>	<u>\$535</u>	<u>\$536</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$511</b>	<b>\$535</b>	<b>\$536</b>
Less funding provided by the General Fund	<u>-511</u>	<u>-535</u>	<u>-536</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$15,002	\$24,969	\$25,221
<b>3085 Mental Health Services Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$396	\$722	\$707
Allocation for employee compensation	14	10	-
Adjustment per Section 3.60	2	-1	-
Prior year balances available:			
Item 6110-001-3085, Budget Act of 2005, as reappropriated by Item 6110-491, Budget Act of 2006	<u>289</u>	<u>-</u>	<u>-</u>

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<b>1 STATE OPERATIONS</b>	<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
<b>Totals Available</b>	<b>\$701</b>	<b>\$731</b>	<b>\$707</b>
Unexpended balance, estimated savings	-109	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$592</b>	<b>\$731</b>	<b>\$707</b>
<b>6044 2004 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,516	\$2,629	\$-
Allocation for employee compensation	123	99	-
Adjustment per Section 3.60	16	-6	-
Adjustment per Section 4.75 Statewide Surcharge	3	-	-
<b>Totals Available</b>	<b>\$2,658</b>	<b>\$2,722</b>	<b>\$-</b>
Unexpended balance, estimated savings	-109	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$2,549</b>	<b>\$2,722</b>	<b>\$-</b>
<b>6057 2006 State School Facilities Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2,738
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,738</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$286,066</b>	<b>\$345,192</b>	<b>\$343,466</b>
<b>2 LOCAL ASSISTANCE</b>			
<b>0001 General Fund, Proposition 98</b>			
APPROPRIATIONS			
103 Budget Act appropriation (Apprentice Programs)	\$12,028	\$12,763	\$13,701
104 Budget Act appropriation (Summer School/Supplemental Instruction)	312,437	330,672	351,459
105 Budget Act appropriation (ROCPs)	417,978	446,026	467,215
107 Budget Act appropriation (County Offices of Education Fiscal Oversight)	11,174	11,680	12,257
108 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	200,000	-	-
108 Budget Act appropriation	-	209,060	219,388
111 Budget Act appropriation (School Apportionment-Transportation)	549,841	-	-
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School Apportionment-Transportation)	-	228,011	-
111 Budget Act appropriation (School Apportionment-Transportation)	-	-	608,239
113 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Student Assessment Program)	88,945	-	-
113 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (Student Assessment Program)	-	85,123	-
113 Budget Act appropriation (Student Assessment Program)	-	-	85,399
119 Budget Act appropriation (Foster Youth Programs)	18,257	18,992	19,828
122 Budget Act appropriation (Specialized Secondary Program Grants)	5,916	6,155	6,427
123 Budget Act appropriation (School Accountability, Rewards and Interventions)	249,209	47,209	120,209
124 Budget Act appropriation (Gifted and Talented)	49,186	51,340	53,790
125 Budget Act appropriation (English Language Learner Implementation Reading First)	61,137	63,600	66,402
128 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Economic Impact Aid)	973,388	-	-
128 Budget Act appropriation (Economic Impact Aid)	-	994,279	1,043,396
137 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Mathematics and Reading Professional Development Program)	56,728	-	-
137 Budget Act appropriation (Mathematics and Reading Professional Development Program)	-	56,728	56,728
140 Budget Act appropriation (California School Information Services Local Implementation)	5,094	5,094	5,094
144 Budget Act appropriation (Administrator Training Program)	5,000	5,000	5,000
150 Budget Act appropriation (American Indian Early Education Program)	633	662	695

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
151 Budget Act appropriation (American Indian Education Centers)	4,343	4,540	4,764
156 Budget Act appropriation (Adult Education)	657,571	707,821	764,829
158 Budget Act appropriation (Adults in Correctional Facilities)	16,369	17,771	19,040
161 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Special Education)	3,065,640	-	-
161 Budget Act appropriation (Special Education)	-	3,158,993	3,285,094
166 Budget Act appropriation (Partnership Academies)	23,490	23,490	23,490
167 Budget Act appropriation (Agricultural Vocational Education)	5,000	5,201	5,430
181 Budget Act appropriation (Education Technology)	17,020	17,705	18,485
182 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (K-12 Internet Access)	0	-	-
182 Budget Act appropriation (K-12 High Speed Network)	-	10,404	10,404
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	269,900	-	-
188 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (transfer to State School Deferred Maintenance Fund)	-	161,903	-
188 Budget Act appropriation (transfer to State School Deferred Maintenance Fund)	-	-	294,302
189 Budget Act appropriation (transfer to Instructional Materials Fund) (Instructional Materials Block Grants)	403,519	419,774	438,264
190 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Community Day Schools)	44,995	-	-
190 Budget Act appropriation (Community Day Schools)	-	47,248	49,817
193 Budget Act appropriation (Staff Development)	31,389	32,654	34,092
195 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (National Board Certification)	7,535	-	-
195 Budget Act appropriation (National Board Certification)	-	6,000	6,000
196 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Child Development)	1,388,623	-	-
196 Budget Act appropriation (Child Development)	-	1,756,366	1,825,186
Amended by Chapter 489, Statutes of 2007, Section 8	-	5,000	-
198 Budget Act appropriation (California School Age Families Education Program)	56,133	58,395	60,967
201 Budget Act appropriation (Breakfast Startup Grants)	1,017	-	-
201 Budget Act appropriation (Child Nutrition)	-	1,017	1,017
203 Budget Act appropriation (Child Nutrition)	93,092	123,281	130,420
204 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (California High School Exit Exam)	69,599	-	-
204 Budget Act appropriation (California High School Exit Exam)	-	72,752	76,346
208 Budget Act appropriation (Civic Education)	250	250	250
209 Budget Act appropriation (Teacher Dismissal Apportionments)	46	48	50
211 Budget Act appropriation (Charter Schools Categorical Block Grant)	95,085	145,527	203,001
220 Budget Act appropriation Charter School Facility Grant Program	-	-	18,000
224 Budget Act appropriation (Year Round Schools)	93,540	97,308	101,595
227 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007	-	50,000	-
227 Budget Act appropriation	-	-	50,000
228 Budget Act appropriation (School Safety Block Grants)	57,939	61,833	66,263
232 Budget Act appropriation (Class Size Reduction Program 9th Grade)	102,000	106,621	111,373
234 Budget Act appropriation (Class Size Reduction K-3)	1,763,462	1,829,662	1,895,760
240 Budget Act appropriation (College Preparation)	2,954	3,073	3,208
242 Budget Act appropriation	33	33	33
243 Budget Act appropriation (Pupil Retention Block Grant)	93,687	97,461	101,754
244 Budget Act appropriation (Teacher Credentialing Block Grant)	102,986	128,671	135,027
245 Budget Act appropriation (Professional Development Block Grant)	264,081	274,718	286,819

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## 6110 Department of Education

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
246 Budget Act appropriation (Targeted Instructional Improvement Block Grant)	933,958	975,613	1,022,996
247 Budget Act appropriation (School and Library Improvement Block Grant)	447,428	465,451	485,953
248 Budget Act appropriation (School Safety Competitive Grant)	17,351	18,050	18,845
260 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Physical Education Block Grant)	40,000	-	-
260 Budget Act appropriation (Physical Education Block Grant)	-	41,812	43,878
265 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Arts and Music Block Grant)	105,000	-	-
265 Budget Act appropriation (Arts and Music Block Grant)	-	109,757	115,179
266 Budget Act appropriation (County Office of Education: Williams)	10,000	10,000	10,000
267 Budget Act appropriation (Certificated Staff Mentoring Program)	11,200	11,707	12,285
268 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (Oral Health Assessments for Kindergartner Pupils)	4,400	-	-
268 Budget Act appropriation (Oral Health Assessments for Kindergarten Pupils)	-	4,400	4,400
295 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006 (State Mandates)	38	-	-
295 Budget Act appropriation (State Mandates)	-	38	38
Education Code Section 42238 (School District Apportionments)	22,631,246	22,579,002	23,632,870
Education Code Section 2550 (County Office of Education Apportionments)	274,485	268,423	303,468
Education Code 41329.57 (a) (1) Oakland Unified School District	2,754	2,684	2,684
Education Code 41329.57 (a) (1) Vallejo City Unified School District	499	493	493
Education Code 41329.57 (a) (1) West Contra Costa Unified School District	367	358	358
Chapter 73, Statutes of 2005, Section 31 (a)(2)(E) as amended by Chapter 491, Statutes of 2005, Section 21 (Transportation Deferral)	52,583	-	-
Chapter 174, Statutes of 2007, Section 38,(a)(4)	-	-	52,583
Chapter 79, Statutes of 2006, Section 37 (a)(5)	-	52,583	-
Education Code Section 315 (Proposition 227)	50,000	-	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(H) as amended by Chapter 491, Statutes of 2005, Section 21 (Community Day Schools)	4,751	-	-
Chapter 79, Statutes of 2006, Section 37 (a)(8)(Community Day Schools)	-	4,751	-
Chapter 174, Statutes of 2007, Section 38 (a)(7) Community Day Schools	-	-	4,751
Chapter 73, Statutes of 2005, Section 31 (a)(2)(I) as amended by Chapter 491, Statutes of 2005 Section 21 (Categorical Programs for Charter Schools)	5,947	-	-
Chapter 79, Statutes of 2006, Section 37 Provision (a)(9)	-	5,947	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(F) as amended by Chapter 491, Statutes of 2005, Section 21 (Gate Deferral)	4,294	-	-
Chapter 79, Statutes of 2006, Section 37(a)(6)	-	4,294	-
Chapter 174, Statutes of 2007, Section 38 (a)(8)	-	-	5,947
Chapter 73, Statutes of 2005, Section 31 (a)(2)(J) as amended by Chapter 491, Statutes of 2005, Section 21 (School Safety Deferral)	38,720	-	-
Chapter 79, Statutes of 2006, Section 37 (a)(10)	-	38,720	-
Chapter 73, Statutes of 2005, Section 31 (a)(2)(K) as amended by Chapter 491, Statutes of 2005, Section 21	100,118	-	-
Chapter 79, Statutes of 2006, Section 37 (a)(11)	-	100,118	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	-	100,118
Chapter 73, Statutes of 2005, Section 31 (a)(2)(A) as amended by Chapter 491, Statutes of 2005, Section 21	6,227	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(9)	-	-	38,720
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	-	4,294
Chapter 79, Statutes of 2006, Section 37 (a)(1)	-	6,227	-
Chapter 174, Statutes of 2007, Section 38 (a)(1)	-	-	6,227

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## 6110 Department of Education

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
Education Code Section 8483.5 (After School Education and Safety Program)	547,384	546,981	546,944
Chapter 73, Statutes of 2005 Section 31 (a)(2)(G) as amended by Chapter 491, Statutes of 2005 Section 21	45,896	-	-
Chapter 79, Statutes of 2006, Section 37 (a)(7)	-	45,896	-
Chapter 174, Statutes of 2007, Section 38 (a)(6)	-	-	45,896
Chapter 73, Statutes of 2005, Section 31 (a)(2)(B) as amended by Chapter 491, Statutes of 2005, Section 21	90,117	-	-
Chapter 79, Statutes of 2006. Section 37 (a)(2) and Section 37 (2)(3)	-	90,117	-
Chapter 174, Statutes of 2007, Section 38 (a)(10)	-	-	90,117
Chapter 73, Statutes of 2005, Section 31 (a)(2)(D) as amended by Chapter 491, Statutes of 2005, Section 21	39,630	-	-
Chapter 174, Statutes of 2007, Section 38 (a)(3)	-	-	39,630
Chapter 79, Statutes of 2006, Section 37(a)(4)	-	39,630	-
<b>Totals Available</b>	<b>\$37,212,642</b>	<b>\$37,420,966</b>	<b>\$39,744,981</b>
Unexpended balance, estimated savings	-198,272	-80,529	-
Balance available in subsequent years	-212,903	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$36,801,467</b>	<b>\$37,340,437</b>	<b>\$39,744,981</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
117 Budget Act appropriation (California Association of Student Councils/Vocational Education)	\$514	\$514	\$514
130 Budget Act appropriation (Advancement via Individual Determination)	9,035	9,035	9,035
152 Budget Act appropriation (American Indian Education Centers)	376	376	376
170 Budget Act appropriation	-	-	0
202 Budget Act appropriation (Child Nutrition)	11,636	12,163	14,630
Education Code Section 10554 (less funding provided by audit exceptions)	-3,021	-	-
Education Code Section 10554 (Transfer to Educational Telecommunication Fund)	3,021	-	-
Chapter 215, Statutes of 2007	-	18,000	-
Education Code Section 8238.6 (Direct Child Care Services Chapter 211, Statutes of 2006)	5,000	-	-
Chapter 559, Statutes of 2007, Valley Center-Pauma USD One-Time Support	-	55	-
Prior year balances available:			
Item 6110-123-0001, Budget Act of 2005 as reappropriated by Item 6110-491, Budget Act of 2007	-	35,500	-
Item 6110-123-0001, Budget Act of 2006 as reappropriated by 6110-491, Budget Act of 2007	-	66,500	-
Item 6110-161-0001, Budget Act of 2003, as reappropriated by Item 6110-491, Budget Act of 2006	17,325	-	-
Item 6110-196-0001, Budget Act of 2002, as reappropriated by Item 6110-494, Budget Act of 2007	-	421	-
Item 6110-196-0001, Budget Act of 2003 as reappropriated by Item 6110-494, Budget Act of 2006	2,365	-	-
Item 6110-196-0001, Budget Act of 2003 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	556	-
Item 6110-196-0001, Budget Act of 2003 as reappropriated by Item 6110-494, Budget Act of 2008	-	-	11,987
Item 6110-196-0001, Budget Act of 2004	78,852	-	-
Item 6110-196-0001, Budget Act of 2004 as proposed reappropriated by Item 6110- 494, Budget Act of 2007	-	9,278	-
Item 6110-196-0001, Budget Act of 2004 as reappropriated by Item 6110-494, Budget Act of 2008	-	-	3,777
Item 6110-196-0001, Budget Act of 2005 as reappropriated by Item 6110-494, Budget Act of 2006	124,513	-	-
Item 6110-196-0001, Budget Act of 2005	-	107,298	-

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2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
Item 6110-196-0001, Budget Act of 2005 as reappropriated by 6110-494, Budget Act of 2008	-	-	703
Item 6110-196-0001, Budget Act of 2006 as reappropriated by Item 6110-494, Budget Acts of 2007 and 2008	-	118,910	47,612
Item 6110-196-0001, Budget Act of 2007 as reappropriated by 6100-494, Budget Act of 2008	-	-	80,529
Item 6110-248-0001, Budget Act of 2006 (School Safety Competitive Grant)	16,134	-	-
Item 6110-248-0001, Budget Act of 2006	-	17,001	-
Education Code Section 315 (Proposition 227) Budget Appropriation of 2005	11	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	48,765	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts	162,275	480,674	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Stat. of 2006, Sec. 6 (School Gardens)	15,000	-	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-485, Budget Acts, as amended by Ch 437, Statutes of 2006, Section 6	-	15,000	-
Reappropriation from the Proposition 98 Reversion Account per Item 6110-486, Budget Act of 2006 (Fresh Start Program)	15,782	2,438	-
Chapter 53, Statutes of 2004 (loan to Vallejo USD)	10,000	-	-
Education Code Section 8238.6 (Direct Child Care Services Chapter 211, Statutes of 2006)	-	5,000	-
Education Code Section 8483.5 (After School Education and Safety Program)	-	10,493	8,993
Chapter 204, Statutes of 1996, Section 47 (Golden State Merit Diploma)	106	106	-
Item 6110-196-0001, Budget Act of 2004 as reappropriated by Item 6110-494, Budget Act of 2006	14,867	-	-
6110-196-0001, Budget Act of 2006 as reappropriated by 6110-494, Budget Act of 2008	-	-	111,513
Chapter 734, Statutes of 1999 (Parental Involvement Programs)	51	48	-
<b>Totals Available</b>	<b>\$532,607</b>	<b>\$909,366</b>	<b>\$289,669</b>
Unexpended balance, estimated savings	-13,788	-	-
Balance available in subsequent years	-101,719	-56,605	-
<b>TOTALS, EXPENDITURES</b>	<b>\$417,100</b>	<b>\$852,761</b>	<b>\$289,669</b>
Loan Repayment per Chapter 1, Statutes of 2003 (West Fresno School District)	-144	-144	-144
Loan Repayment per Chapter 14, Statutes of 2003 (Oakland Unified School District)	-	-2,095	-2,095
Loan Repayment per Chapter 53, Statutes of 2004 (Vallejo Unified School District)	-	-1,595	-2,266
Loan Repayment per Chapter 135, Statutes of 2001 (Emery Unified School District)	-97	-97	-97
<b>NET TOTALS, EXPENDITURES</b>	<b>\$416,859</b>	<b>\$848,830</b>	<b>\$285,067</b>
<b>TOTALS, GENERAL FUND EXPENDITURES</b>	<b>\$37,218,326</b>	<b>\$38,189,267</b>	<b>\$40,030,048</b>
<b>0030 County School Service Fund Contingency Account</b>			
APPROPRIATIONS			
Education Code Section 14035	\$70	\$100	\$100
<b>TOTALS, EXPENDITURES</b>	<b>\$70</b>	<b>\$100</b>	<b>\$100</b>
Less funding provided by the General Fund	-70	-100	-100
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
111 Budget Act appropriation, as amended by Chapter 172, Statutes of 2007 (School Apportionment-Transportation)	\$-	\$99,120	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$99,120</b>	<b>\$-</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
181 Budget Act appropriation (Environmental Education)	\$360	\$360	\$360
<b>Totals Available</b>	<b>\$360</b>	<b>\$360</b>	<b>\$360</b>
Unexpended balance, estimated savings	-2	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$358</b>	<b>\$360</b>	<b>\$360</b>

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
<b>0178 Driver Training Penalty Assessment Fund</b>			
APPROPRIATIONS			
Transfer to Various Funds per Section 24.10	(\$42,000)	(\$42,277)	(\$42,412)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0231 Health Education Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation (Grants to County Offices)	\$3,106	\$3,106	\$3,106
102 Budget Act appropriation (District Grants)	18,998	18,998	18,998
Prior year balances available:			
Item 6110-102-0231, Budget Act of 2004 (District Grants) as amended by Health and Safety Code Section 104466	1,296	-	-
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466 (Drug Free Schools)	41	-	-
Item 6110-102-0231, Budget Act of 2005 as amended by Health and Safety Code Section 104466	-	89	-
Item 6110-102-0231, Budget Act of 2006 (District Grants)	-	750	-
<b>Totals Available</b>	<b>\$23,441</b>	<b>\$22,943</b>	<b>\$22,104</b>
Unexpended balance, estimated savings	-686	-	-
Balance available in subsequent years	-839	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$21,916</b>	<b>\$22,943</b>	<b>\$22,104</b>
<b>0342 State School Fund</b>			
APPROPRIATIONS			
Education Code Section 14002	\$35,164,172	\$36,267,245	\$37,977,932
<b>TOTALS, EXPENDITURES</b>	<b>\$35,164,172</b>	<b>\$36,267,245</b>	<b>\$37,977,932</b>
Less funding provided by General Fund	-35,128,948	-36,232,021	-37,942,708
<b>NET TOTALS, EXPENDITURES</b>	<b>\$35,224</b>	<b>\$35,224</b>	<b>\$35,224</b>
<b>0349 Educational Telecommunication Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$23,046	\$1,225	\$1,225
Amended by Chapter 489, Statutes of 2007	-	2,010	-
<b>TOTALS, EXPENDITURES</b>	<b>\$23,046</b>	<b>\$3,235</b>	<b>\$1,225</b>
Less funding provided by the General Fund	-3,021	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$20,025</b>	<b>\$3,235</b>	<b>\$1,225</b>
<b>0606 Charter School Revolving Loan Fund</b>			
APPROPRIATIONS			
Education Code Section 41365	\$5,750	\$-	\$-
<b>TOTALS, EXPENDITURES</b>	<b>\$5,750</b>	<b>\$-</b>	<b>\$-</b>
<b>0620 Child Care Facilities Revolving Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$17,713	\$-
Education Code Section 8277.5 (Child Care Facility)	724	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$724</b>	<b>\$17,713</b>	<b>\$-</b>
<b>0812 Reader Employment Fund</b>			
APPROPRIATIONS			
Education Code Section 45371 (Reader Services for Blind Teachers)	\$388	\$404	\$422
<b>TOTALS, EXPENDITURES</b>	<b>\$388</b>	<b>\$404</b>	<b>\$422</b>
Less funding provided by the General Fund	-388	-404	-422
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0814 California State Lottery Education Fund</b>			
APPROPRIATIONS			
Government Code Section 8880.5	\$979,037	\$936,260	\$936,260

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
TOTALS, EXPENDITURES	\$979,037	\$936,260	\$936,260
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
102 Budget Act appropriation (Cal-Serve/Service America)	\$2,619	\$1,964	\$1,802
Budget Adjustment	-103	-	-
103 Budget Act appropriation (Robert C. Byrd Honors Scholarship)	5,127	5,241	5,241
112 Budget Act appropriation (Public Charter Schools)	23,869	21,446	36,395
Budget Adjustment	8,429	-	-
113 Budget Act appropriation (Assessments and Data Reporting)	32,778	32,828	31,278
Budget Adjustment	-1,536	-	-
119 Budget Act appropriation (Title I, Neglected and Delinquent)	2,781	2,783	2,783
Budget Adjustment	26	-	-
123 Budget Act appropriation (Low Performing Schools)	26,925	10,870	10,870
Budget Adjustment	-1,032	-	-
125 Budget Act appropriation (NCLB- Language Instruction for Limited English and Migrant Students)	301,974	297,443	291,943
Budget Adjustment	9,140	-	-
126 Budget Act appropriation (Title I, Part B--Reading First)	143,837	170,474	135,574
Budget Adjustment	-7,824	-	-
134 Budget Act appropriation (Title I School Improvement)	-	70,800	76,000
136 Budget Act appropriation (ESEA-Title I)	1,760,816	1,632,152	1,615,152
Budget Adjustment	-20,691	-	-
137 Budget Act appropriation (Rural and Low Income Schools Grant)	1,616	1,118	1,118
Budget Adjustment	-205	-	-
156 Budget Act appropriation (Adult Education)	78,868	77,174	74,826
Budget Adjustment	-4,830	-	-
161 Budget Act appropriation (Special Education)	1,151,367	1,161,356	1,164,602
Budget Adjustment	-5,793	-	-
166 Budget Act appropriation (Vocational Education)	141,177	140,467	129,749
Budget Adjustment	-7,565	-	-
180 Budget Act appropriation (Technology Literacy Challenge Fund Grants)	34,025	31,792	31,792
Budget Adjustment	-234	-	-
183 Budget Act appropriation (Drugfree Schools and Communities Program)	34,125	35,127	32,727
Budget Adjustment	-1,950	-	-
193 Budget Act appropriation (Title II, Mathematics and Science Partnership Grants)	25,821	26,997	23,395
Budget Adjustment	-1,911	-	-
195 Budget Act appropriation (Title II, Part A-Improving Teacher Quality Grant)	321,542	316,859	316,859
Budget Adjustment	-167	-	-
196 Budget Act appropriation (Child Development)	963,288	600,679	601,418
Budget Adjustment	-21,751	-	-
197 Budget Act appropriation (21st Century Community Learning Centers)	162,626	186,252	125,252
Budget Adjustment	-82,891	-	-
201 Budget Act appropriation (Child Nutrition)	1,627,085	1,645,022	1,644,804
Budget Adjustment	-70,078	-	-
240 Budget Act appropriation (Advanced Placement Exam Fees)	2,926	3,109	3,109
Budget Adjustment	-100	-	-
Prior year balances available:			
Item 6110-196-0890, Budget Act of 2003 as Reappropriated by Item 6110-494, Budget Act of 2006	9,431	-	-

\* Dollars in thousands, except in Salary Range.

## 6110 Department of Education

2 LOCAL ASSISTANCE	2006-07*	2007-08*	2008-09*
Item 6110-196-0890, Budget Act of 2004 as Reappropriated by Item 6110-494, Budget Act of 2006	13,376	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$6,656,933</b>	<b>\$6,471,953</b>	<b>\$6,356,689</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Education Code Section 1330 (UI Admin)	<u>\$1,714</u>	<u>\$1,460</u>	<u>\$1,460</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,714</b>	<b>\$1,460</b>	<b>\$1,460</b>
<b>0955 State Instructional Materials Fund</b>			
APPROPRIATIONS			
Education Code Section 60240	<u>\$403,519</u>	<u>\$419,774</u>	<u>\$438,264</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$403,519</b>	<b>\$419,774</b>	<b>\$438,264</b>
Less funding provided by the General Fund	<u>-403,519</u>	<u>-419,774</u>	<u>-438,264</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0986 Local Property Tax Revenues</b>			
APPROPRIATIONS			
District Local Revenue	\$10,983,995	\$12,106,465	\$12,949,932
County Offices Local Revenue	360,103	398,218	428,068
Special Education Local Revenue	<u>372,658</u>	<u>406,432</u>	<u>432,413</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$11,716,756</b>	<b>\$12,911,115</b>	<b>\$13,810,413</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$28,673</u>	<u>\$33,774</u>	<u>\$49,477</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$56,685,436</b>	<b>\$58,722,424</b>	<b>\$61,243,260</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$56,971,502</b>	<b>\$59,067,616</b>	<b>\$61,586,726</b>

\* Dollars in thousands, except in Salary Range.